

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Watauga			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$59,933
	Total:		\$59,933
Division of Aging and Adult Services			
Congregate Nutrition	6	353	\$61,386
Family Caregiver Support Program	6		\$142,774
Health Promotion/Disease Prevention	3		\$19,175
Home Delivered Meals	4	117	\$105,887
In-Home Level I	4	122	\$106,257
In-Home Level II	4	28	\$27,522
Legal Services	6		\$1,118
Senior Center	6		\$20,763
Transportation, General	6	34	\$14,244
	Total:		\$499,126
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	60	\$324,402
ACH-Transportation	1	59	\$5,863
CAP/DA	4	39	\$679,002
CAP/MR	4	4	\$18,098
Clinics	3	73	\$17,898
Dental	3	185	\$52,009
HMO	2	666	\$686,367
Home Health	4	212	\$102,677
Hospice	4	15	\$272,435
ICF-MRC	5		\$3,662
Inpatient Hospital	5	34	\$194,489
Inpatient Mental Hospital	5		\$369,255

Division of Medical Assistance

Lab & X-Ray/Physicians	3	624	\$385,405
Medicare Part A&B Premiums	2	811	\$1,191,298
Medicare Part D Clawback	2	546	\$538,657
Nursing Homes	5	163	\$4,955,871
Other Care	3	158	\$34,164
Other Practitioners	3	167	\$21,927
Outpatient Hospital	3	346	\$274,112
Prescribed Drugs	3	250	\$202,253
Regular Personal Care (PCS)	4	8	\$50,661
Total:			\$10,380,505

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	6	\$17,461
Mental Health	3	97	\$25,207
Mental Retardation Centers	5		\$195,301
Psychiatric Hospitals	5	4	\$1,136,057
Substance Abuse	3	7	\$4,024
Total:			\$1,378,050

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	17	\$152
Independent Living Rehabilitation Program	3	3	\$53
Rehabilitation	3	3	\$896
Total:			\$1,101

Division of Social Services

Adult Protective Services	6	31	\$30,114
At-Risk Case Management	6	15	\$9,944
Energy Assistance - CIP	2	193	\$85,160
Energy Assistance - LIEAP	2	211	\$39,400
Food and Nutrition Services	2	538	\$510,094
Guardianship Services	6	9	\$21,097
In-Home Aide Services	4	4	\$2,428

Division of Social Services

Other Services	6	27	\$46,679
Special Assistance: Adult Care Home	1	46	\$188,128
Special Assistance: In-Home	4	17	\$70,043
Total:			\$1,003,087

Division of Vocational Rehabilitation

Independent Living	3	5	\$19,944
Vocational Rehabilitation	6	7	\$50,788
Total:			\$70,732
County Total:			\$13,392,534